

2019

**CERTIFICATE**

To the Clerk of Kingman County, State of Kansas

We, the undersigned, officers of

Zeada

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2019; and  
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

			2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	8	34,605	15,325	
Debt Service	10-113	8			
Library	12-1220	8	4,250	3,103	
Special Highway		9	12,544		
Special Parks & Recreation		9	3,110		
Fire Fund		10	22,344		
Sewer Fund		10	26,283		
EMS Fund		11	1,184		
Water Fund		11	90,558		
<b>Totals</b>	XXXXX		194,878	18,428	
Budget Summary		12			County Clerk's Use Only
Neighborhood Revitalization Rebate					Nov 1, 2018 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)  
Does the City Need to Hold and Election?

18,428  
NO

Assisted by:  
James L. Ireland, C.P.A.

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Attest: 2018

County Clerk

Governing Body

CPA Summary

Zenda

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 18,428
2. Library levy in 2018 budget	- \$
Other tax entity levy in 2018 budget	- \$
3. Net tax levy	\$ 18,428

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+ 0
5. Increase in personal property for 2018 :	
5a. Personal property 2018	+ 5,873
5b. Personal property 2017	- 5,888
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2018 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	+ 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2018 :	+ 0
8. Expiration of property tax abatements	+ 0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ 0
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	0
11. Total estimated valuation July 1, 2018	484,168
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0000
13. Percentage adjustment increase (12 times 3)	+ \$ 0
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	0.00%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 0
16. Total Percentage Adjustments	\$ 0

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,991	3,172	95	177	247	0
Debt Service						
Library	3,437	727	22	41	57	0
<b>TOTAL</b>	<b>18,428</b>	<b>3,899</b>	<b>117</b>	<b>218</b>	<b>304</b>	<b>0</b>

County Treas Motor Vehicle Estimate	3,899			
County Treas Recreational Vehicle Estimate		117		
County Treas 16/20M Vehicle Estimate			218	
County Treas Commercial Vehicle Tax Estimate				304
County Treas Watercraft Tax Estimate				0

Motor Vehicle Factor	<u>0.21158</u>		
Recreational Vehicle Factor	<u>0.00635</u>		
16/20M Vehicle Factor	<u>0.01183</u>		
Commercial Vehicle Factor	<u>0.01650</u>		
Watercraft Factor			0.00000

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2019**

Library found in: Zenda  
Kingman County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

**First test:**

	Current Year	Proposed Year
	<u>2018</u>	<u>2019</u>
Ad Valorem Tax	\$3,437	\$3,103
Delinquent Tax	\$70	\$70
Motor Vehicle Tax	\$782	\$727
Recreational Vehicle Tax	\$11	\$22
16/20M Vehicle Tax	\$30	\$41
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$4,330	\$3,963
Difference in Total Taxes:	(\$367)	
Qualify for grant:	Not Qualify	

**Second test:**

Assessed Valuation	\$459,325	\$484,168
Did Assessed Valuation Decrease?	No	
Levy Rate	7.483	6.409
Difference in Levy Rate:	(1.074)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Not Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Proposed Budget  
Year for 2019

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**FUND PAGE - GENERAL**

Adopted Budget

General

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Resources Available:</b>	43,454	41,247	19,280
<b>Expenditures:</b>			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Salaries & Wages	10,713	11,000	11,000
Payroll Taxes	2,996	4,500	4,500
Insurance	3,504	4,000	4,000
Audit & Budget	410	455	455
Hall Expense	5,670	6,000	6,000
CMB License	75		
Telephone		450	450
Office Supplies	477	450	450
Legal Publications	351	750	750
Legal Fees		300	300
Dues	301	100	100
Street Maintenance		2,800	2,800
Street Lights	2,667	3,800	3,800
Cash Forward (2019 column)			
Miscellaneous	1,387		
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>28,551</b>	<b>34,605</b>	<b>34,605</b>
Unencumbered Cash Balance Dec 31	14,903	6,642	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	33,315	35,650	34,605
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		34,605
	Tax Required		15,325
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax:			15,325

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	13,685	13,904	10,244
Receipts:			
State of Kansas Gas Tax	2,305	2,340	2,300
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>2,305</b>	<b>2,340</b>	<b>2,300</b>
<b>Resources Available:</b>	<b>15,990</b>	<b>16,244</b>	<b>12,544</b>
Expenditures:			
Street Repairs	2,086	6,000	12,544
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>2,086</b>	<b>6,000</b>	<b>12,544</b>
Unencumbered Cash Balance Dec 31	13,904	10,244	0
2017/2018/2019 Budget Authority Amount	10,282	11,664	12,544

**Adopted Budget**

Special Parks & Recreation	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	3,971	2,516	1,484
Receipts:			
Local Alcoholic Beverage Tax	1,506	1,968	1,626
City Sign	600		
Donations	260		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>2,366</b>	<b>1,968</b>	<b>1,626</b>
<b>Resources Available:</b>	<b>6,337</b>	<b>4,484</b>	<b>3,110</b>
Expenditures:			
Parks & Recreation	3,821	3,000	3,110
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>3,821</b>	<b>3,000</b>	<b>3,110</b>
Unencumbered Cash Balance Dec 31	2,516	1,484	0
2017/2018/2019 Budget Authority Amount	4,940	4,171	3,110

**CPA Summary**



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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Fire Fund	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	2,119	7,894	6,844
Receipts:			
Rogester Fire Contracts	7,500	7,500	7,500
Peters Fire Contracts	8,000	8,000	8,000
Grant	9,898		
EMC Dividend	1,206		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>26,604</b>	<b>15,500</b>	<b>15,500</b>
<b>Resources Available:</b>	<b>28,723</b>	<b>23,394</b>	<b>22,344</b>
Expenditures:			
Wages	462	750	750
Utilities	384	300	300
Repairs & Maintenance	12,963	8,000	13,794
Insurance	7,009	7,500	7,500
Cash Forward (2019 column)			
Miscellaneous	11		
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>20,829</b>	<b>16,550</b>	<b>22,344</b>
Unencumbered Cash Balance Dec 31	7,894	6,844	0
2017/2018/2019 Budget Authority Amount	23,613	16,584	22,344

**Adopted Budget**

Sewer Fund	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	29,291	24,303	21,603
Receipts:			
Charges for Services	6,650	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>6,650</b>	<b>10,000</b>	<b>10,000</b>
<b>Resources Available:</b>	<b>35,941</b>	<b>34,303</b>	<b>31,603</b>
Expenditures:			
Salaries & Wages	2,474	4,000	4,000
Repairs & Maintenance	4,477	1,500	6,500
Supplies	519	1,000	1,000
Transfer to General Fund	3,000		
Insurance	1,168	1,200	1,200
Capital Outlay		5,000	13,583
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>11,638</b>	<b>12,700</b>	<b>26,283</b>
Unencumbered Cash Balance Dec 31	24,303	21,603	5,320
2017/2018/2019 Budget Authority Amount	23,613	18,521	26,283

**CPA Summary**

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget EMS Fund	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	1,184	1,184	1,184
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>1,184</b>	<b>1,184</b>	<b>1,184</b>
Expenditures:			
EMS			1,184
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>1,184</b>
Unencumbered Cash Balance Dec 31	1,184	1,184	0
2017/2018/2019 Budget Authority Amount	0	0	1,184

**Adopted Budget**

Water Fund	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	60,849	66,558	70,558
Receipts:			
Water Sales	18,232	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>18,232</b>	<b>20,000</b>	<b>20,000</b>
<b>Resources Available:</b>	<b>79,081</b>	<b>86,558</b>	<b>90,558</b>
Expenditures:			
Salaries	3,298	8,000	12,000
Supplies	4,163	1,500	1,500
Repairs & Maintenance	1,819	3,000	3,000
Utilities	986	1,500	1,500
Insurance	1,168	1,000	1,000
Kansas Dept. of Health & Environment	298	1,000	1,000
Other Expense			
Cash Forward (2019 column)			69,058
Miscellaneous	791		1,500
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>12,523</b>	<b>16,000</b>	<b>90,558</b>
Unencumbered Cash Balance Dec 31	66,558	70,558	0
2017/2018/2019 Budget Authority Amount	78,061	91,304	90,558

**CPA Summary**

